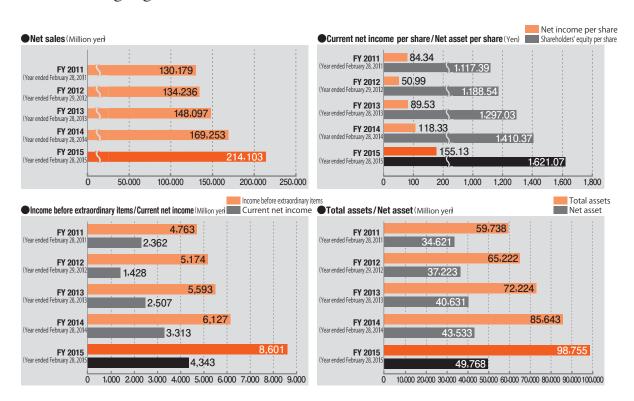


## Financial Highlights (Consolidated)



## Consolidated management figures

Fiscal year		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
		Year ended February 28, 2011	Year ended February 29, 2012	Year ended February 28, 2013	Year ended February 28, 2014	Year ended February 28, 2015
Net sales	(Million yen)	130,179	134,236	148,097	169,253	214,103
Income before extraordinary items	(Million yen)	4,763	5,174	5,593	6,127	8,601
Current net income	(Million yen)	2,362	1,428	2,507	3,313	4,343
Comprehensive income	(Million yen)	-	2,687	4,146	4,130	7,119
Net asset	(Million yen)	34,621	37,223	40,631	43,533	49,768
Total assets	(Million yen)	59,738	65,222	72,224	85,643	98,755
Net asset per share	(Yen)	1,117.39	1,188.54	1,297.03	1,410.37	1,621.07
Current net income per share	(Yen)	84.34	50.99	89.53	118.33	155.13
Ratio of income before extraordinary items to net sales (%)		3.7	3.9	3.8	3.6	4.0
Capital adequacy ratio	(%)	52.4	51.0	50.3	46.1	46.0
Ratio of income to equity	(%)	7.8	4.4	7.2	8.7	10.2
Price / earnings ratio	(Multiple)	8.80	13.14	9.66	8.76	13.16
Cash flow from sales activities	(Million yen)	2,913	4,484	3,713	△ 419	7,527
Cash flow from investment activities (Million yen)		△ 2,332	△ 1,590	△ 2,348	△ 4,778	△ 2,528
Cash flow from financial activities	(Million yen)	387	△161	439	2,793	△ 1,507
Number of employees		1,288	1,381	1,365	1,685	1,776
() indicates average number of external contract and	l part-time workers	(1,237)	[1,493]	[1,572]	[1,881]	(1,912)