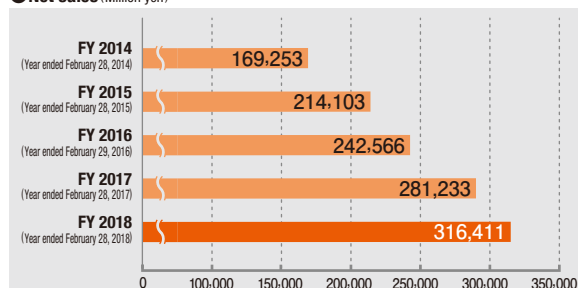
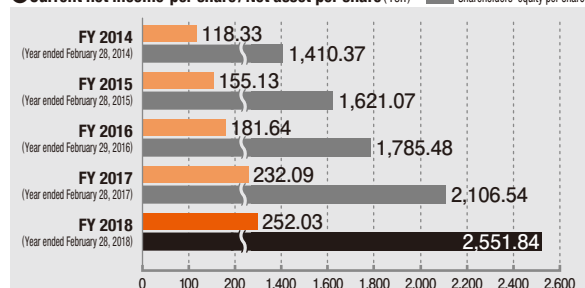


Financial Highlights (Consolidated)

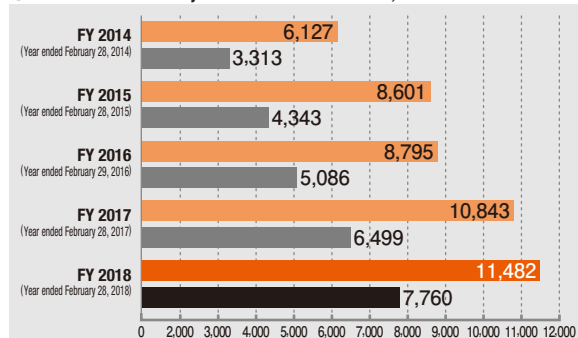
● Net sales (Million yen)



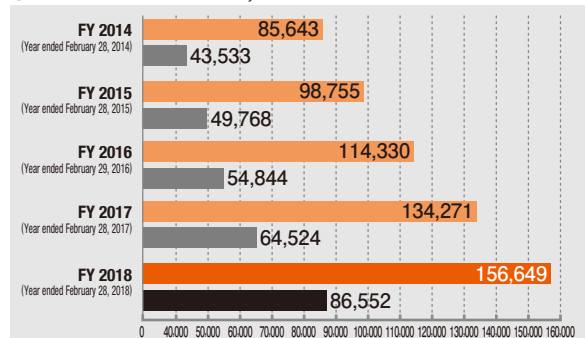
● Current net income per share/Net asset per share (Yen)



● Income before extraordinary items/Current net income (Million yen)



● Total assets/Net asset (Million yen)



● Consolidated management figures

Fiscal year		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
		Year ended February 28, 2014	Year ended February 28, 2015	Year ended February 29, 2016	Year ended February 28, 2017	Year ended February 28, 2018
Net sales	(Million yen)	169,253	214,103	242,566	281,233	316,411
Income before extraordinary items	(Million yen)	6,127	8,601	8,795	10,843	11,482
Current net income attributable to owners of the parent	(Million yen)	3,313	4,343	5,086	6,499	7,760
Comprehensive income	(Million yen)	4,130	7,119	6,035	10,482	14,187
Net asset	(Million yen)	43,533	49,768	54,844	64,524	86,552
Total assets	(Million yen)	85,643	98,755	114,330	134,271	156,649
Net asset per share	(Yen)	1,410.37	1,621.07	1,785.48	2,106.54	2,551.84
Current net income per share	(Yen)	118.33	155.13	181.64	232.09	252.03
Diluted net income per share	(%)	—	—	164.33	205.61	—
Capital adequacy ratio	(%)	46.1	46.0	43.7	44.1	51.6
Ratio of income to equity	(%)	8.7	10.2	10.7	11.9	11.1
Price / earnings ratio	(Multiple)	8.76	13.16	12.20	13.70	17.00
Cash flow from operating activities	(Million yen)	△ 419	7,527	6,218	9,914	5,601
Cash flow from investing activities	(Million yen)	△ 4,778	△ 2,528	△ 5,920	△ 4,293	△ 8,846
Cash flow from financing activities	(Million yen)	2,793	△ 1,507	8,617	2,770	3,165
Year-end balance of cash and cash equivalents	(Million yen)	14,449	18,114	27,019	35,441	35,310
Number of employees		1,685	1,776	1,916	2,051	2,206
() indicates average number of external contract and part-time workers		[1,881]	[1,912]	[2,277]	[2,441]	[2,658]