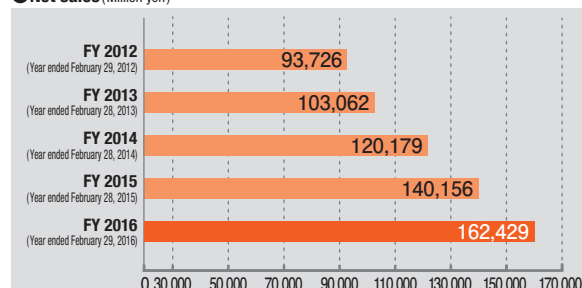
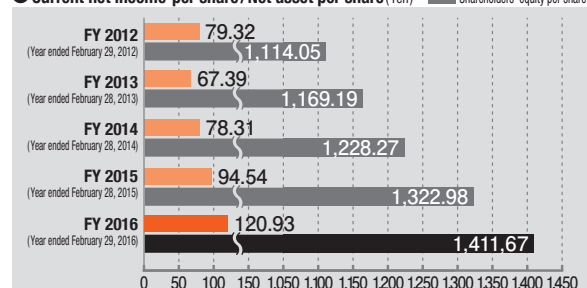


## Financial Highlights (Non-consolidated)

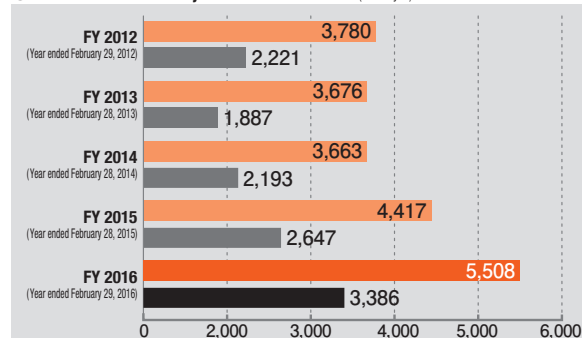
### ● Net sales (Million yen)



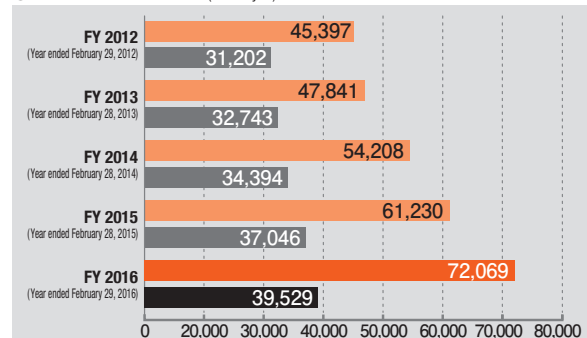
### ● Current net income per share/Net asset per share (Yen)



### ● Income before extraordinary items/Current net income (Million yen)



### ● Total assets/Net asset (Million yen)



### ● Management figures

Fiscal year		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
		Year ended February 29, 2012	Year ended February 28, 2013	Year ended February 28, 2014	Year ended February 28, 2015	Year ended February 29, 2016
Net sales	(Million yen)	93,726	103,062	120,179	140,156	162,429
Income before extraordinary items	(Million yen)	3,780	3,676	3,663	4,417	5,508
Current net income	(Million yen)	2,221	1,887	2,193	2,647	3,386
Paid in capital	(Million yen)	4,298	4,298	4,298	4,298	4,298
Number of shares issued	(1,000 shares)	32,267	32,267	32,267	32,267	32,267
Net asset	(Million yen)	31,202	32,743	34,394	37,046	39,529
Total assets	(Million yen)	45,397	47,841	54,208	61,230	72,069
Net asset per share	(Yen)	1,114.05	1,169.19	1,228.27	1,322.98	1,411.67
Dividend per share (interim dividend per share)	(Yen)	24 (12)	24 (12)	26 (13)	28 (14)	32 (16)
Current net income per share	(Yen)	79.32	67.39	78.31	94.54	120.93
Diluted net income per share	(%)	—	—	—	—	109.38
Capital adequacy ratio	(%)	68.7	68.4	63.4	60.5	54.8
Ratio of income to equity	(%)	7.3	5.9	6.5	7.4	8.8
Price/earnings ratio	(Multiple)	8.45	12.84	13.23	21.59	18.32
Dividend ratio	(%)	30.3	35.6	33.2	29.6	26.5
Number of employees		563	560	570	620	655
□ indicates average number of external contract and part-time workers		[129]	[137]	[136]	[135]	[130]