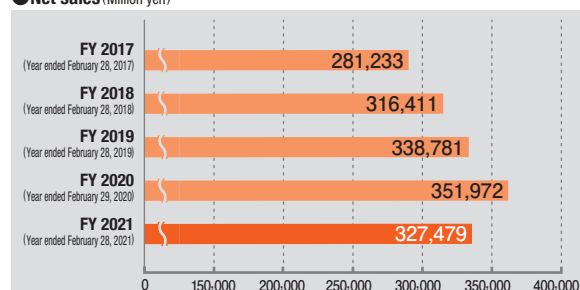
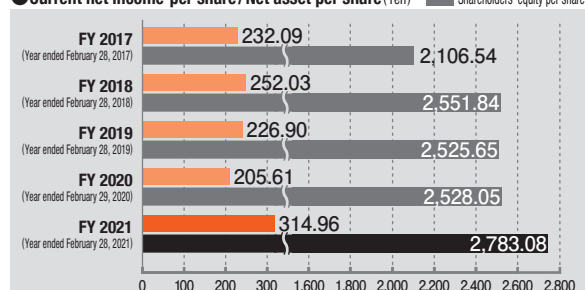


Financial Highlights (Consolidated)

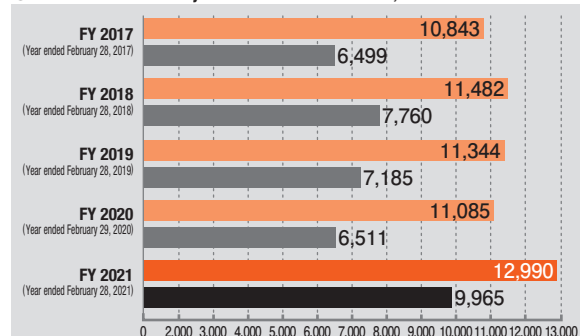
● Net sales (Million yen)



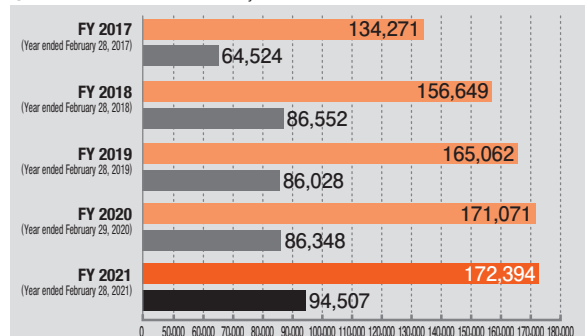
● Current net income per share/Net asset per share (Yen)



● Income before extraordinary items/Current net income (Million yen)



● Total assets/Net asset (Million yen)



● Consolidated management figures

Fiscal year		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
		Year ended February 28, 2017	Year ended February 28, 2018	Year ended February 28, 2019	Year ended February 29, 2020	Year ended February 28, 2021
Net sales	(Million yen)	281,233	316,411	338,781	351,972	327,479
Income before extraordinary items	(Million yen)	10,843	11,482	11,344	11,085	12,990
Current net income attributable to owners of the parent	(Million yen)	6,499	7,760	7,185	6,511	9,965
Comprehensive income	(Million yen)	10,482	14,187	1,178	2,214	10,199
Net asset	(Million yen)	64,524	86,552	86,028	86,348	94,507
Total assets	(Million yen)	134,271	156,649	165,062	171,071	172,394
Net asset per share	(Yen)	2,106.54	2,551.84	2,525.65	2,528.05	2,783.08
Current net income per share	(Yen)	232.09	252.03	226.90	205.61	314.96
Diluted net income per share	(%)	205.61	—	—	—	—
Capital adequacy ratio	(%)	44.1	51.6	48.5	46.8	51.0
Ratio of income to equity	(%)	11.9	11.1	8.9	8.1	11.9
Price / earnings ratio	(Multiple)	13.70	17.00	19.02	10.90	10.38
Cash flow from operating activities	(Million yen)	9,914	5,601	11,538	5,130	16,507
Cash flow from investing activities	(Million yen)	△ 4,293	△ 8,846	△ 14,009	△ 17,951	677
Cash flow from financing activities	(Million yen)	2,770	3,165	6,651	3,613	△ 7,326
Year-end balance of cash and cash equivalents	(Million yen)	35,441	35,310	39,453	30,189	39,829
Number of employees		2,051	2,206	2,316	2,438	2,449
() indicates average number of external contract and part-time workers		[2,441]	[2,658]	[2,706]	[2,718]	[2,609]