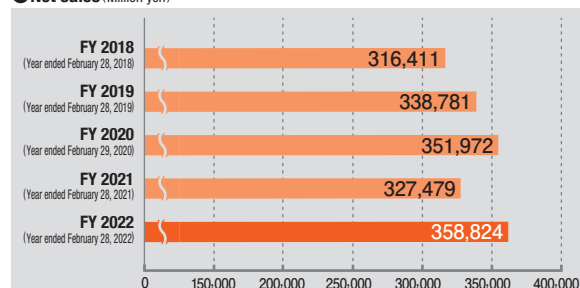
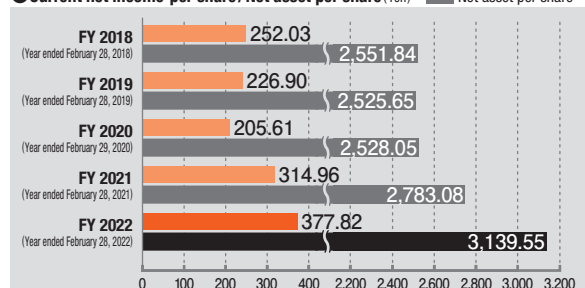


## Financial Highlights (Consolidated)

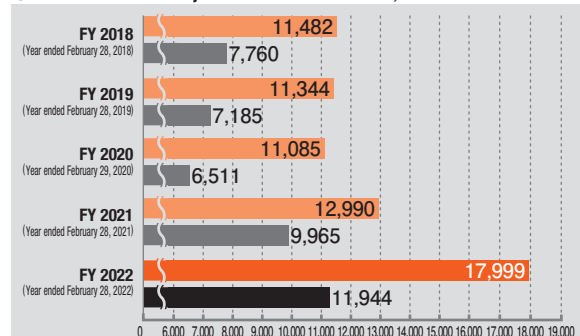
### ● Net sales (Million yen)



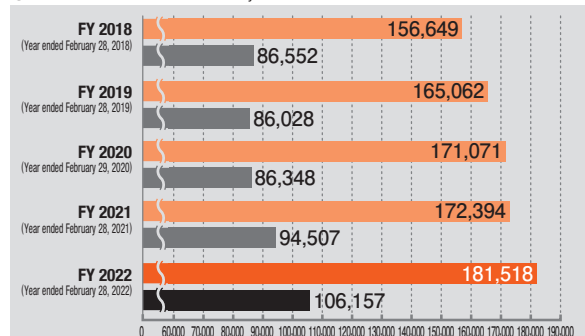
### ● Current net income per share/Net asset per share (Yen)



### ● Income before extraordinary items/Current net income (Million yen)



### ● Total assets/Net asset (Million yen)



### ● Consolidated management figures

Fiscal year		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
		Year ended February 28, 2018	Year ended February 28, 2019	Year ended February 29, 2020	Year ended February 28, 2021	Year ended February 28, 2022
Net sales	(Million yen)	316,411	338,781	351,972	327,479	358,824
Income before extraordinary items	(Million yen)	11,482	11,344	11,085	12,990	17,999
Current net income attributable to owners of the parent	(Million yen)	7,760	7,185	6,511	9,965	11,944
Comprehensive income	(Million yen)	14,187	1,178	2,214	10,199	13,824
Net asset	(Million yen)	86,552	86,028	86,348	94,507	106,157
Total assets	(Million yen)	156,649	165,062	171,071	172,394	181,518
Net asset per share	(Yen)	2,551.84	2,525.65	2,528.05	2,783.08	3,139.55
Current net income per share	(Yen)	252.03	226.90	205.61	314.96	377.82
Capital adequacy ratio	(%)	51.6	48.5	46.8	51.0	54.7
Ratio of income to equity	(%)	11.1	8.9	8.1	11.9	12.8
Price / earnings ratio	(Multiple)	17.00	19.02	10.90	10.38	8.75
Cash flow from operating activities	(Million yen)	5,601	11,538	5,130	16,507	7,609
Cash flow from investing activities	(Million yen)	△ 8,846	△ 14,009	△ 17,951	677	△ 7,453
Cash flow from financing activities	(Million yen)	3,165	6,651	3,613	△ 7,326	470
Year-end balance of cash and cash equivalents	(Million yen)	35,310	39,453	30,189	39,829	41,321
Number of employees		2,206	2,316	2,438	2,449	2,476
(□) indicates average number of external contract and part-time workers		[2,658]	[2,706]	[2,718]	[2,609]	[2,450]