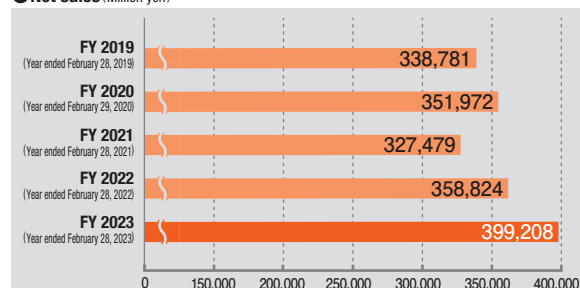
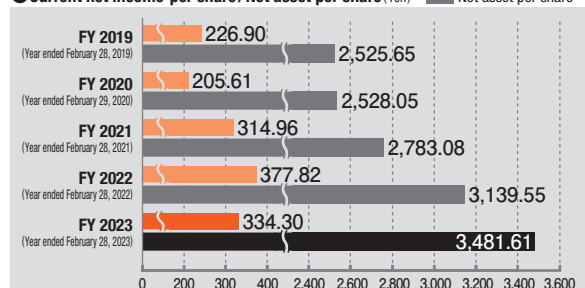


Financial Highlights (Consolidated)

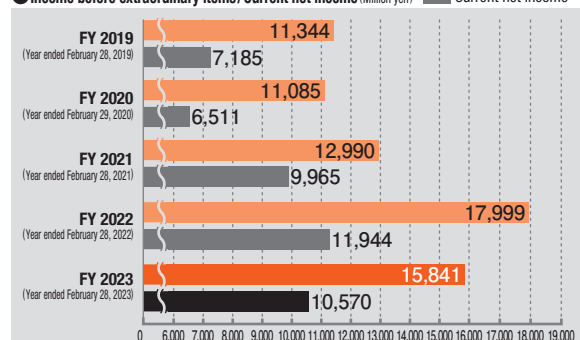
● Net sales (Million yen)



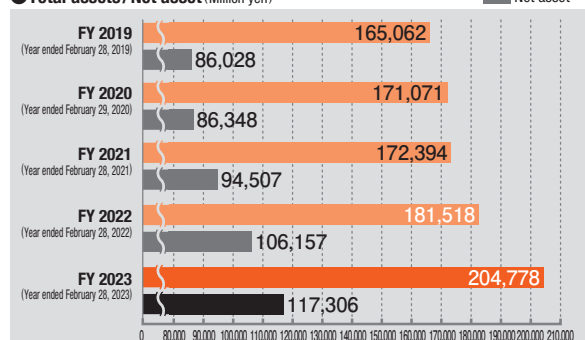
● Current net income per share/Net asset per share (Yen)



● Income before extraordinary items/Current net income (Million yen)



● Total assets/Net asset (Million yen)



● Consolidated management figures

Fiscal year		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
		Year ended February 28, 2019	Year ended February 29, 2020	Year ended February 28, 2021	Year ended February 28, 2022	Year ended February 28, 2023
Net sales	(Million yen)	338,781	351,972	327,479	358,824	399,208
Income before extraordinary items	(Million yen)	11,344	11,085	12,990	17,999	15,841
Current net income attributable to owners of the parent	(Million yen)	7,185	6,511	9,965	11,944	10,570
Comprehensive income	(Million yen)	1,178	2,214	10,199	13,824	13,545
Net asset	(Million yen)	86,028	86,348	94,507	106,157	117,306
Total assets	(Million yen)	165,062	171,071	172,394	181,518	204,778
Net asset per share	(Yen)	2,525.65	2,528.05	2,783.08	3,139.55	3,481.61
Current net income per share	(Yen)	226.90	205.61	314.96	377.82	334.30
Capital adequacy ratio	(%)	48.5	46.8	51.0	54.7	53.8
Ratio of income to equity	(%)	8.9	8.1	11.9	12.8	10.1
Price / earnings ratio	(Multiple)	19.02	10.90	10.38	8.75	8.34
Cash flow from operating activities	(Million yen)	11,538	5,130	16,507	7,609	13,707
Cash flow from investing activities	(Million yen)	△ 14,009	△ 17,951	677	△ 7,453	△ 13,167
Cash flow from financing activities	(Million yen)	6,651	3,613	△ 7,326	470	3,139
Year-end balance of cash and cash equivalents	(Million yen)	39,453	30,189	39,829	41,321	46,601
Number of employees		2,316	2,438	2,449	2,476	2,415
(□) indicates average number of external contract and part-time workers		[2,706]	[2,718]	[2,609]	[2,450]	[2,514]