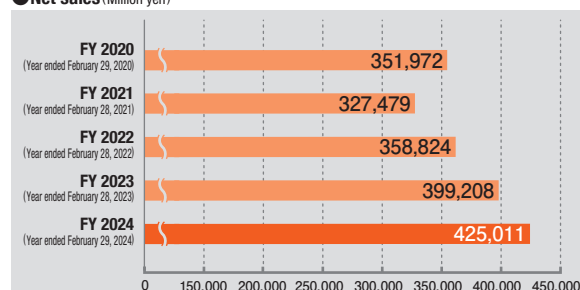
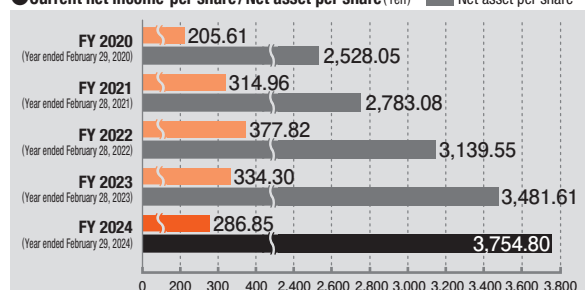


## Financial Highlights (Consolidated)

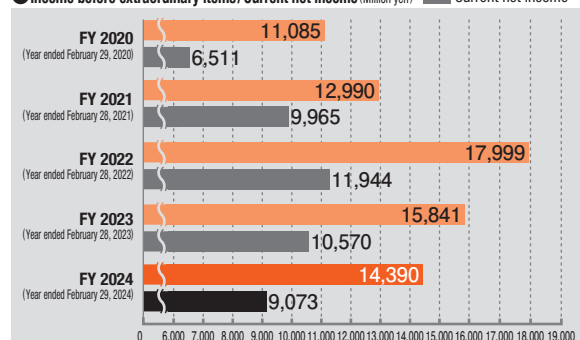
### ● Net sales (Million yen)



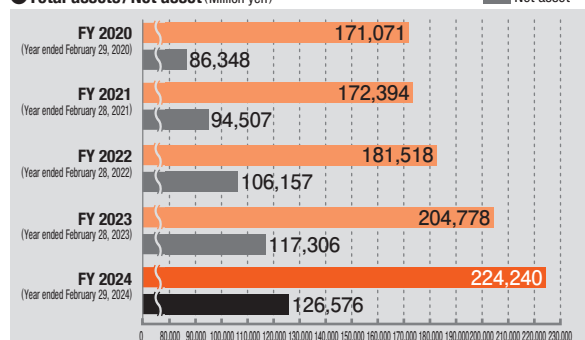
### ● Current net income per share/Net asset per share (Yen)



### ● Income before extraordinary items/Current net income (Million yen)



### ● Total assets/Net asset (Million yen)



### ● Consolidated management figures

Fiscal year		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
		Year ended February 29, 2020	Year ended February 28, 2021	Year ended February 28, 2022	Year ended February 28, 2023	Year ended February 29, 2024
Net sales	(Million yen)	351,972	327,479	358,824	399,208	425,011
Income before extraordinary items	(Million yen)	11,085	12,990	17,999	15,841	14,390
Current net income attributable to owners of the parent	(Million yen)	6,511	9,965	11,944	10,570	9,073
Comprehensive income	(Million yen)	2,214	10,199	13,824	13,545	13,238
Net asset	(Million yen)	86,348	94,507	106,157	117,306	126,576
Total assets	(Million yen)	171,071	172,394	181,518	204,778	224,240
Net asset per share	(Yen)	2,528.05	2,783.08	3,139.55	3,481.61	3,754.80
Current net income per share	(Yen)	205.61	314.96	377.82	334.30	286.85
Capital adequacy ratio	(%)	46.8	51.0	54.7	53.8	53.0
Ratio of income to equity	(%)	8.1	11.9	12.8	10.1	7.9
Price / earnings ratio	(Multiple)	10.90	10.38	8.75	8.34	10.89
Cash flow from operating activities	(Million yen)	5,130	16,507	7,609	13,707	8,952
Cash flow from investing activities	(Million yen)	△ 17,951	677	△ 7,453	△ 13,167	△ 14,465
Cash flow from financing activities	(Million yen)	3,613	△ 7,326	470	3,139	7,335
Year-end balance of cash and cash equivalents	(Million yen)	30,189	39,829	41,321	46,601	49,597
Number of employees		2,438	2,449	2,476	2,415	2,467
( ) indicates average number of external contract and part-time workers		[2,718]	[2,609]	[2,450]	[2,514]	[2,491]