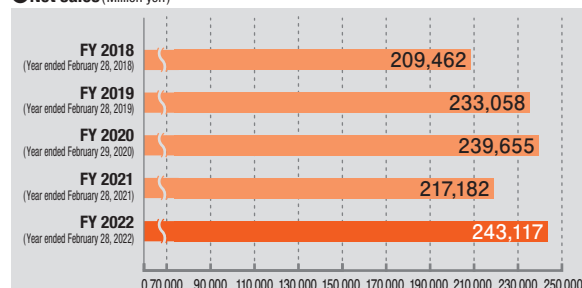
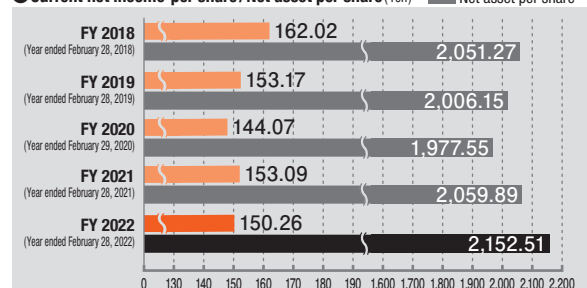


Financial Highlights (Non-consolidated)

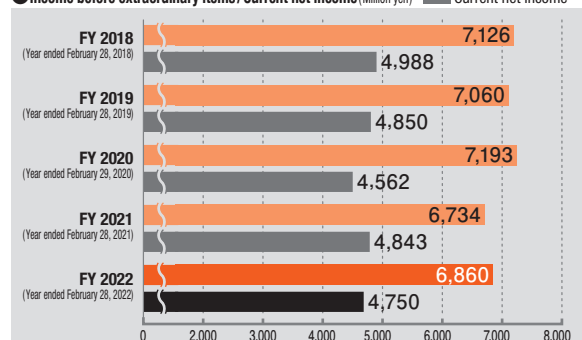
● Net sales (Million yen)



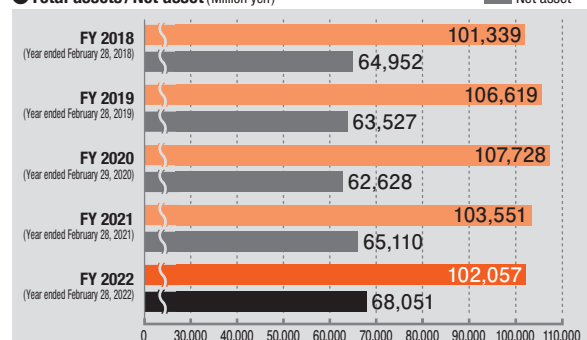
● Current net income per share/Net asset per share (Yen)



● Income before extraordinary items / Current net income (Million yen)



● Total assets / Net asset (Million yen)



● Management figures

Fiscal year		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
		Year ended February 28, 2018	Year ended February 28, 2019	Year ended February 29, 2020	Year ended February 28, 2021	Year ended February 28, 2022
Net sales	(Million yen)	209,462	233,058	239,655	217,182	243,117
Income before extraordinary items	(Million yen)	7,126	7,060	7,193	6,734	6,860
Current net income	(Million yen)	4,988	4,850	4,562	4,843	4,750
Paid in capital	(Million yen)	4,298	4,298	4,298	4,298	4,298
Number of shares issued	(1,000 shares)	32,267	32,267	32,267	32,267	32,267
Net asset	(Million yen)	64,952	63,527	62,628	65,110	68,051
Total assets	(Million yen)	101,339	106,619	107,728	103,551	102,057
Net asset per share	(Yen)	2,051.27	2,006.15	1,977.55	2,059.89	2,152.51
Dividend per share (interim dividend per share)	(Yen)	43 (19)	56 (28)	60 (30)	64 (32)	70 (35)
Current net income per share	(Yen)	162.02	153.17	144.07	153.09	150.26
Capital adequacy ratio	(%)	64.1	59.6	58.1	62.9	66.7
Ratio of income to equity	(%)	9.1	7.6	7.2	7.6	7.1
Price/earnings ratio	(Multiple)	26.45	28.17	15.55	21.36	22.00
Dividend ratio	(%)	26.5	36.6	41.6	41.8	46.6
Number of employees		745	798	834	853	855
□ indicates average number of external contract and part-time workers		[168]	[184]	[190]	[200]	[200]